Services	Metrics definition	Service Performance CY24 Target	CY23 Actual	MTH Actual	YTD Actual	Commentary	Data Custodian
Metering							
Consecutive estimated meter reads	Percentage of customers who receive 3 or more cyclic meter	<4.9%	4.7%	2.3%	2.7%		Meny Kypriotis
Meter data delivery	read estimates in 12 months (rolling) Reads delivered within compliance timeframes	>97%	99%	95%	96%	Compliance in February was impacted due to reads collected outside of the 2-business day window. This was due to staff shortages and access issues. Reads were delivered late due to resources low in certain regions which continues to be a problem. New staff have been recruited. Daily meetings with Startek have been implemented until ororam restores to within window.	Meny Kypriotis
Meter read performance (except in case of permitted skip codes)	Percentage of routine reads delivered as estimated reads in a calendar month	<6%	3.3%	6%	5%	been implemented until program restores to within window.	Meny Kypriotis
Connections							
Timely meter activation	Annual % meters activated within 5BD of physical installation	>98%	99%	99%	98%		Miguel Rana
Timely reconnections	Percentage of reconnections completed within 5BD of CPD	>98%	100%	100%	100%		Emille Kueh
Temporary disconnections attempted within 5BD	Percentage of AML where JGN attends site and attempts disconnection within 5BD of nominated date	>95%	100%	96%	97%	12 confirmed MNOPs. 6 are non-compliant due to a variety of reasons ranging from unable to locate property/meter to sites under renovations & customer delays.	Miguel Rana
Meter Not On Premise	Percentage of sites investigated and rectified within 45BD of the meter read with skip code 01	100%	89%	50%	53%		Sangeeta Biswas
E-G connections (under Model Standing Offer)	Timely connection, completed within 20BD of receiving the completed application	>98%	100%	100%	100%		Miguel Rana
Making basic & negotiatied residential offers	Percentage of offers made within 5BD/45BD	>98%	100%	100%	100%		Miguel Rana
Customer Service							
Grade of Service for General Enquiries	% Customer service calls answered within 30 seconds	70%	81%	74%	76%	0	Lisa Mannix
Grade of Service for Faults	% Customer service calls answered within 30 seconds	70%	76%	77%	77%		Lisa Mannix
Quality and reliability			CY22 Actual		CY23 YTD		
Unplanned System Average Interruption Frequency Index (SAIFI) **	outages per 1,000 customers (reported annually)	3.33	0.02	n/a	0.02	The main contributor to CHOS in CY23 was the Voyager Point incident where a Third party ruptured a 160mm PE	Catherine Stokes
Unplanned System Average Interruption Duration Index (SAIDI) **	hours per 1,000 customers (reported annually)	13.07	1.71	n/a	1.78	main under creek during a horizontal directional drill resulting in loss of supply to 556 customers and 32248 CHOS. This was approximately 71% of the total CHOS for the year, 31 of the 35 CHOS incidents were caused by third parties.	Catherine Stokes

^{**} reported annually